

**PUBLIC HEALTH SERVICES-- FUNDING BY LOCAL HEALTH JURISDICTIONS**

**1997**

**Lewis County Health Department**

					DOH			Other State/Federal			Local Sources Of Funds			
Service Code	Description	FTE's	Total Expenditures	Total Revenue	Local Capacity Development Fund			Federal (includes Med Admin Match)	Medicaid Title 19 (Fee for Svc)	Local Sources Of Funds				
					State	Federal				State	Loc Govt	Licenses/ Permits	Fees	Misc/Fund Balance/ Other
523.00	Corrections Services													
525.00	Emergency Services													
527.70	Juvenile Services													
554.00	Child Care Svcs/CPS		44,459	44,459				37,119			7,340			
555.00	Aging Services													
563.00	Coroner Services													
564.00	Mental/Physical Health													
566.00	Substance Abuse													
568.00	Developmental Disabilities													
562.1	Administrative Services													
562.20	Family Resource		6,252	6,252				3,502	2,750					
562.22	Maternal/Infant/Child/Adol Hlth		291,000	291,000	1,095	32,374	27,567	100,739			95,168		34,057	
562.24	Oral Health		30,225	30,225		16,810		4,202			8,729		484	
562.25	CSHCN		198,751	198,751		67,225	44,305	3,538			83,683			
562.26	Family Planning-Non-Title X													
562.27	Family Planning-Title X													
562.28	WIC		361,307	361,307	900	236,453					123,954			
562.29	Other Family & Indiv Hlth		7,919	7,919			2,954	160			4,805			
562.32	Immunization		248,934	248,934		26,208	6,660				35,433		179,633	1,000
562.33	STD		9,287	9,287		7,000					1,268		1,019	
562.34	Tuberculosis		17,834	17,834							15,979		1,855	
562.35	HIV/AIDS		137,376	137,376	72,526	7,253		160			46,686		10,751	
562.39	Other Communicable Disease		10,375	10,375			5,120				5,255			
562.41	Cardiovascular Risk Reduction		1,068	1,068							1,068			
562.43	Cancer Prevention & Control		38,420	38,420		36,033					2,387			
562.44	Tobacco Prevention & Control													
562.45	Violence & Injury Prevention													
562.49	Other Non-Communic Disease													
562.52	Drinking Water Quality													
562.53	Solid & Haz Waste													
562.54	OSS & Land Development													
562.56	Food	148,554	148,554			6,892				51,466		90,196		
562.58	Living Environments	22,246	22,246							19,828		2,418		
562.59	Env Health-Other	8,787	8,787							8,787				
562.60	Environmental Water Quality													
562.71	Vital Records	26,122	26,122							3,465		22,657		
562.72	Laboratory													
562.73	General Health Education													
562.78	Pharmacy													
562.79	Epidemiology													

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562.80	Assessment Activities		94,648	94,648			77,196				17,452			
562.90	Miscellaneous													
562.99	CHILD Profile													
562.74	Services by Other Agency													
<b>Totals</b>		31.20	1,703,564	1,703,564	74,521	429,356	170,694	149,420	2,750		532,753		343,070	1,000

Value of Vaccine (non-cash)

## 1997 OFM Projected Population

Unincorporated Population	41,777
Incorporated Population	26,523
Total Population	68,300

Percent of Statewide Population 1.22%

